

2007 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-SB40)

Received: 06/27/2007

Received By: dkennedy

Wanted: As time permits

Identical to LRB:

For: Legislative Fiscal Bureau 266-8742

By/Representing: Hotynski

This file may be shown to any legislator: NO

Drafter: dkennedy

May Contact:

Addl. Drafters:

Subject: Health - miscellaneous

Extra Copies:

Submit via email: YES

Requester's email:

Carbon copy (CC:) to: robin.ryan@legis.wisconsin.gov

Pre Topic:

LFB:.....Hotynski -

Topic:

Delete Quality Home Care Program

Instructions:

Summary p. 390 #3

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	dkennedy 06/29/2007	kfollett 06/29/2007		_____			
/1			nnatzke 06/29/2007	_____	cduerst 06/29/2007		

FE Sent For:

<END>

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/?	dkennedy	115F 6/29	nwn 6/29	nwn 6/29			

FE Sent For:

<END>

Kennedy, Debora

From: Hotynski, Rebecca
Sent: Thursday, June 28, 2007 9:53 AM
To: Kennedy, Debora; Ryan, Robin; Kahler, Pam
Subject: Appropriation changes for drafted items

Importance: High

Sorry for the delay. Here are all of the non-FED appropriation changes for the drafting requests:

(1) Family Care changes:

- (a) 435 (4)(b) -700,700 GPR in FY08; -5,031,800 GPR in FY09
- (b) 435 (6)(a) -167,600 GPR in FY08; -275,500 GPR in FY09
- (c) 435 (7)(b) 7,278,100 GPR in FY08; -6,310,700 GPR in FY09
- (d) 435 (7)(g) -10,415,200 PR in FY08; -29,480,100 PR in FY09

(2) Deleting the managed care pilot program for children's long-term care: 435 (7)(bc) -250,000 GPR FY08 and -250,000 GPR FY09

(3) Deleting the Quality Home Care Commission: 435 (7)(bc) -167,000 GPR in FY08 and -167,000 in FY09.

(4) Restoring State Centers Positions: Position Adjustments Due to CIP IA placements: 435 (2)(gk) restore 6.64 PR FTE beginning in FY08.

(5) ICF-MR bed assessment – Funding for the state centers to pay the assessment: 435 (2)(gk) 544,400 in FY08.

(6) Nursing home bed tax and rate increase: 435 (4)(w) -7,528,100 SEG in FY08 and -14,318,800 SEG in FY09; 435 (4)(b) 16,268,800 in FY09.

(7) Nursing home bed assessment – all revenues remain in SEG trust fund: 435 (4)(b) -13.8 million GPR in FY08 and -13.8 million GPR in FY09; 435 (4)(w) 13.8 million SEG in FY08 and 13.8 million in FY09.

(8) BOALTC – Delete 4 volunteer Ombudsman: 432(1)(a) -137,800 GPR in FY08 and -170,000 GPR in FY09 and -3.20 GPR FTE.

432 (1)(k) -35,600 PR in FY08 and -42,500 PR in FY09 and -0.80 PR FTE.

(9) BOALTC – Delete FC ombudsman: 432(1)(a) -20,600 GPR in FY08 and -25,600 GPR in FY09 and -0.50 GPR FTE.
432 (1)(k) -20,600 PR in FY08 and -25,500 PR in FY09 and -0.50 PR FTE.

Please call or email if you have questions.

Rebecca J. Hotynski
Fiscal Analyst
Legislative Fiscal Bureau
(608) 266-3847

for unexpected or unusually high-cost out-of-home care placements of American Indian children ordered by tribal courts.

9. eWISACWIS

Decrease the amount of funding that would be provided in the bill to support child care licensing activities by \$116,900 in 2007-08 and by \$138,500 in 2008-09 to reflect a reduction in the amount of temporary assistance for needy families (TANF) that would be budgeted for this purpose. See "Workforce Development" for a full explanation of all changes to TANF funding.

Chg. to JFC	
PR	-\$255,400

(In Psk's
TANF
draft?)

10. CHILD CARE LICENSING

Decrease the amount of funding that would be provided in the bill to support child care licensing activities by \$360,100 annually to reflect a reduction in the amount of temporary assistance for needy families (TANF) that would be budgeted for this purpose. See "Workforce Development" for a full explanation of all changes to TANF funding.

Chg. to JFC	
PR	-\$720,200

11. BUREAU OF MILWAUKEE CHILD WELFARE

Maintain the level of total funding that would be provided to support the Bureau of Milwaukee Child Welfare in the bill, but reduce funding by \$75,900 GPR annually and increase PR by a corresponding amount for child welfare safety services and increase funding by \$75,900 GPR annually and decrease PR by a corresponding amount for the statewide automated child welfare information system, to reflect the amount of temporary assistance for needy families (TANF) funding available to support child welfare services in Milwaukee County.

**DHFS -- DISABILITY AND ELDER SERVICES
AND ADMINISTRATION**

1. QUALITY HOME CARE COMMISSION

Delete the provision in the bill that would provide \$167,000 annually for DHFS to distribute to an organization to provide services to consumers and providers of supportive home care and personal care services. This organization is the Quality Home Care Commission.

Chg. to JFC	
GPR	-\$334,000



State of Wisconsin
2007 - 2008 LEGISLATURE

LRBb0799/2

DAK:...

LFB:.....Hotynski - Delete Quality Home Care Program

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT,

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 2007 SENATE BILL 40

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 201, line 4: decrease the dollar amount for fiscal year 2007-08 by
3 \$167,000 and decrease the dollar amount for fiscal year 2008-09 by \$167,000 to
4 decrease funding for the quality home care program.

5 **2.** Page 574, line 7: delete lines 7 to 10.

6 (END)



State of Wisconsin
2007 - 2008 LEGISLATURE

LRBb0799/1
DAK:kjf:nwn

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